GENERAL SECRETARIAT.

Budget Estimates of the Mysore City Improvement Trust Board for the year 1929-30.

READ—

Correspondence ending with letter No. 1482, dated the 30th May 1929, from the Chairman, City Improvement Trust Board, Mysore, forwarding for sanction the budget estimates of the Trust Board for 1929-30.

ORDER NO. L. 8424-29—ML. 235-28-69, DATED 27TH JUNE 1929.

Receipts.—The income is estimated at Rs. 1,55,000 as detailed below:—

	Rs.
Opening Balance	25,000
(1) State Grant	1,00,000
(2) Contribution by Municipal Council for the construction of New Municipal Office	10,000
(3) Sale proceeds of the Board's properties and repayment of loans and miscellaneous receipts, etc.	20,000

Expenditure.—The estimated expenditure is equal to the income including the opening balance. A sum of Rs. 33,000 has been provided for acquisition work, Rs. 11,700 for sanctioned works and Rs. 21,300 for new works.

Construction Works.—The total sum provided under "Construction Works" is Rs. 92,835 the bulk of which is intended to carry out sewage and drainage works. The allotment for these works is nearly a third of the total income and a provision of Rs. 10,000 has been made for giving house connections in sewered areas. A sum of Rs. 7,000 is also provided for house building advances and loans.

The establishment charges for 1929-30, according to details furnished, aggregate Rs. 27,710 against a sum of Rs. 27,470 provided for the year 1928-29. It is however possible to further reduce the expenditure under this head, as observed by Government, last year.

A sum of Rs. 5,000 is provided for meeting the expenditure on special works of urgent and unforeseen nature and a sum of Rs. 5,300 for maintenance of avenues.

The estimates of receipts and expenditure are sanctioned as shown in the statement hereto appended.

B. NARAYANASWAMI IYENGAR,
Offg. *General Secretary to Government.*

MYSORE CITY IMPROVEMENT TRUST BOARD.

Abstract estimate of Receipts and Expenditure as proposed for the year 1929-30.

Receipts	Sanctioned for 1929-30	Expenditure	Sanctioned for 1929-30
	Rs.		Rs.
Opening Balance	25,000	1. Acquisition of properties ..	33,000
1. State Grant	1,00,000	2. Construction of drainage and other sanitary works including repairs, maintenance and extensions:—	
2. Contribution by Municipal Council for the construction of New Municipal Office ..	10,000	Rs.	
3. Sale proceeds of Board's properties and repayment of loans and miscellaneous receipts:—		Giving house connections .. 10,000	
Sale of sites in Vani Vilas Mohalla ..		Laying sewer lines .. 45,300	
Sale of sites in Lakshmipuram Extension ..	20,000	Improvement of storm water drains and crossings .. 12,000	
Sale of sites in Narasimharaja Mohalla ..		Other sanitary works including maintenance of avenues.. 17,535	
Sale of sites in Kannegowdanakoppal and Chamundi Extension ..		Extensions .. 1,000	
		House building advances and loans .. 7,000	92,835
		3. Establishment charges ..	27,710
		4. Survey charges	55
		5. Law charges	500
		6. Printing charges	250
		7. Tools and plant charges ..	650
		8. Pensions (included in item 3) ..	
Total ..	1,55,000	Total ..	1,55,000

MYSORE CITY IMPROVEMENT TRUST BOARD.

Abstract estimate of Receipts and Expenditure as proposed for the year 1929-30.

Receipts	Amount	Expenditure	Amount
	Rs.		Rs.
Opening balance	25,000	1. Acquisition of properties	38,000
1. State Grant	1,00,000	2. Construction of drainage and other sanitary works including repairs, maintenance and extensions:—	
2. Contribution by Municipal Council for the construction of new Municipal Office.	10,000		Rs.
3. Sale proceeds of Board's properties and repayment of loans and miscellaneous receipts:—		Giving house connections ...	10,000
Sale of sites in Vani Vilas Mohalla ...		Laying sewer lines	45,000
Do Lakshmipuram Extension ...	20,000	Improvement of storm water drains and crossings.	12,000
Do Narasimharaja Mohalla ...		Other sanitary works including maintenance of avenues ...	17,535
Do Kannegowdanakoppal and Chamundi Extension.		Extensions	1,000
		House building advances and loans	7,000 92,885
		3. Establishment charges	27,710
		4. Survey charges	55
		5. Law charges	500
		6. Printing charges	250
		7. Tools and plant charges...	650
		8. Pensions (included in item 3)	
Total ...	1,55,000	Total ...	1,55,000

Statement showing the details of expenditure proposed to be spent during the year 1929-30.

Name of work	Amount of estimate	Outlay to end of 1927-28	Probable total outlay during 1928-29	Grant for 1929-30			Remarks
				Sanctioned works	New works	Total	
1	2	3	4	5	6	7	8
ACQUISITION OF PROPERTIES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Acquisition of certain lands below Ediga Septic Tank for a Sewage Farm	...	...	...	...	3,000	3,000	.....
2. Acquisition of dilapidated buildings to the north of Chota Musjid.	...	...	...	...	4,300	4,300	.....
3. Acquisition of properties along Travellers' Bungalow Road, Lashkar Mohalla.	...	...	...	...	8,900	8,900	Sanctioned by the Board.
4. Acquisition in Fort and Krishnaraja Mohalla.	3,19,550	1,87,489	6,670	...	...	...	.....
(i) Acquisition of properties in Block No. 72 for widening Uttaradi Mutt Street.	...	...	...	2,500	...	...	Do
(ii) Acquisition of properties in Blocks Nos. 80-82-83, 73 and 75 (for opening, widening and continuing roads and conservancy lanes).	...	...	...	6,700	...	...	Do
(iii) Acquisition of properties for continuing the proposed burial ground road to the north of Purniah's Chattram.	..	...	...	...	1,420	10,620	One of the deferred subjects during the year for want of funds.
5. Removal of huts near cattle pound in Ittigegud.	...	...	...	...	3,680	3,680	Sanctioned by the Board. Provided for in the budget for 1928-29, but proposed to be continued during 1929-30.
6. Acquisition of Adikarnataka houses in Koppal village.	2,500	...	...	2,500	..	2,500	Sanctioned by Government. Provided for in the budget for 1928-29 but proposed to be taken up during 1929-30.
Total for Acquisition ...	...	...	...	11,700	21,300	33,000	
CONSTRUCTION WORKS.							
1. Sewerage Works—Giving house connections and other sundry works in the several drainage areas of the City :—Block Nos. 32, 33, 34, 35, 2, 54, 61, 66, 78, 79, 80, 82, 83, 85, 76, 75, 67 and 87-235 connections.	30,000	28,624	10,000	...	8,100	...	.....
Bakshi Basappaji Garden Extension, Lakshmipuram, Chamundi Extensions and other casual connections in the City.	...	...	...	...	1,900	10,000	Rs. 10,000.
2. Laying pipe line in Chamundi Extension.	8,835	...	5,000	3,000	3,000	6,000	Estimate submitted to Government for sanction.
3. Laying pipe line in Lakshmipuram Extension.	...	...	...	...	1,400	1,400	

Statement showing the details of expenditure proposed to be spent during the year 1929-30.—*concld.*

Name of work	Amount of estimate	Outlay to end of 1927-28	Probable total outlay during 1928-29	Grant for 1929-30			Remarks
				Sanctioned works	New works	Total	
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
4. Laying pipe line in Weaver Lines	...	...	...	...	4,500	4,500	
5. Laying pipe line for a portion in Block No. 80-82-83 in No. IV Drainage Area.	...	...	...	...	3,500	3,500	Blocks taken up as being urgent.
6. Laying pipe line for a portion in 69 B. Block No. 80-82-83 in No. IV Drainage Area.	...	...	...	...	3,000	3,000	.....
7. Completing the sewerage system in Block No. 3 of H. D. A. (Lashkar).	...	...	...	...	6,500	6,400	Provided for in the budget for 1928-29 but proposed to be taken up during 1929-30.
8. Completing the sewerage system in Block No. 5 of No. II. D. A. (Lashkar).	...	...	...	...	12,000	12,000	
9. Completing the sewerage system in Block No. 44, 48, 49 and 50.	...	...	...	...	6,500	6,500	(Work partly done during 1926-27.)
10. Laying pipe lines wherever urgently required in the several blocks.	...	...	...	...	2,000	2,000	Items 2 to 10—Sewer lines Total Rs. 45,300.
IMPROVEMENT OF STORM-WATER DRAINS AND CROSSINGS.							
11. Constructing semi-peg concrete drains for a portion of Kannegowdana Koppal village.	...	...	...	...	2,000	2,000	.....
12. Construction and improvements for crossings on roads at the junction of Viceroy and Prince of Wales Roads with Kantharaja Urs Road and other important ones.	...	...	...	...	5,000	5,000	.....
13. Construction and improvements of Storm-water drains in Gopalaraj Urs Stables Road and Benneharadanaballi feeder.	...	...	...	...	2,000	2,000	.....
14. Improving the Doddakere feeder channel from Lokaranjana Mahal Road up to the Tank Bund Cross Road.	...	...	...	...	3,000	3,000	Rs. 12,000.
OTHER SANITARY WORKS INCLUDING MAINTENANCE OF AVENUES.							
15. Repairing new Municipal Office ...	...	...	...	400	...	400	1/3rd contribution.
16. Planting avenues in the new road from Yelwal Road to Vani Vilas Mohalla.	1,080	...	...	700	...	700	Cost partly debited to 1928-29.
17. Planting avenues on Princess Road from Railway Station to Municipal Boundary.	1,720	...	...	1,000	...	1,000	Do
18. Maintenance of avenues for the year 1929-30.	...	...	...	...	5,300	5,300	.....
19. Planting avenues in the several Mohallas of the Mysore City including purchase and repairs to tree guards. (Race Course Road, Vani Vilas Road, Viceroy Road, Dewan's Road, Pindarageri Road, Government House Road and Travellers' Bungalow Roads.)	...	...	...	...	2,500	2,500	.....
20. Filling in Punnaiah's Nala for continuation of Rampart Wall Road.	...	...	...	...	2,635	2,635	.....
21. Special works of urgent and unforeseen nature.	...	...	...	...	5,000	5,000	17,535.
EXTENSIONS.							
22. Laying out Vani Vilas Mohalla Extension.	2,63,158	1,05,986	400	500	...	500	.....
23. Laying out Narasimharaja Mohalla.	1,60,836	95,652	300	500	...	500	1,000.
HOUSE BUILDING ADVANCES AND LOANS.							
24. House Building advances to officials of the Trust Board.	...	...	...	2,000	...	2,000	Sanctioned by the Board and approved by Government
25. House building Loans ...	...	...	...	5,000	...	5,000	7,000 sanctioned by the Board.
26. Establishment charges ...	...	...	...	...	...	27,710	(*Vide* separate sheet.)
27. Survey charges	..	...	...	...	...	55	.....
28. Law charges	...	...	...	...	..	500	.....
29. Printing charges	...	...	...	...	...	250	.....
30. Tools and Plant charges ...	...	...	...	...	...	650	.....

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement showing the details of Establishment charges for the year 1929-30.

Particulars	Number of hands required	Sanctioned scale of salary of officials	Establishment charges: Mensem	Establishment charges: Annum	Total	Remarks
Chairman	1	Pay 800 Allowance 150	950 × 12	11,400	11,400	
Assistant Engineer ..	1	Pay 450 Allowance 100	550 × 12	6,600	6,600	
Manager and Chief Accountant.	1	80—5—100	95 × 2 100 × 10	1,190	1,190	
Chief Clerk	1	60—4—80	64 × 12	768	768	
First Grade Clerks ..	2	45—3—60	60 × 12 48 × 12	720 576	1,296	
Second Grade Clerks ..	6	30—3—45	(2) 45 × 12 (1) 42 × 2 45 × 10	1,080 534		
			(2) 39 × 2 42 × 10	996	3,126	
			(1) 33 × 12 10 × 12	396 120		Cycle allowance to Store-keeper.
Third Grade Clerks ..	2	25—1—30	(1) 28 × 2 29 × 10 (1) 26 × 12	346 312	658	
Notice Server	1	15	15 × 12	180	180	
Head Draftsman	1	55—5—82	90 + 10 (allowance × 12	1,200	1,200	Sanctioned in Government Order No. L. 441-3—Ml. 186-27-27, dated 16th July 1928. His grade pay in the P.W.D. *plus* Rs. 35.
Assistant Draftsman ..	1	35—3—50	50 × 12	600	600	
Tracer	1	30—1—35	33 × 2 34 × 10	66 340	406	
Special Grade Sub-Overseers ..	2	(1) 80—5—100 + 10 (C. A.)	95 + 10 × 2 100 + 10 × 10	210 1,100	1,310	
		(1) do	80 + 10 × 9 85 + 10 × 3	810 285	1,095	
Sub-Overseers	3	(1) 35—$\frac{5}{2}$—80 + 10 (C. A.)	80 + 2 P. A + 10 (C. A.) × 12	1,104		
		(1) do	65 + 10 × 12	900	2,724	
		(1) do	50 + 10 × 12	720		
	1	15	15 × 12	180	180	
Daffedar	1	13	13 × 12	156	156	
Peon	3	12	36 × 12	432	432	
Do	4	11	44 × 12	528	528	
Do	2	10	20 × 12	240	240	
Do	1	35 + 10	45 × 12	540	540	
Sheikdar			28 × 12	336	336	
Contribution to Garden Department.					200	
Travelling allowance ..					900	
Contingency					200	
Leave allowance					925	
Pensions	1	10	10 × 12	120	120	Sanctioned in Government Order No. 4754-5—Ml. 3-28-16, dated the 16th January 1929.
Allowance to the Avenue Inspector.					37,310	
Deduct towards the establishment charges recovered from other Departments. (Half the contribution from the Municipality towards the pay of the Chairman, Engineer and Drawing Establishment.)					9,600	
			Balance ..		27,710	